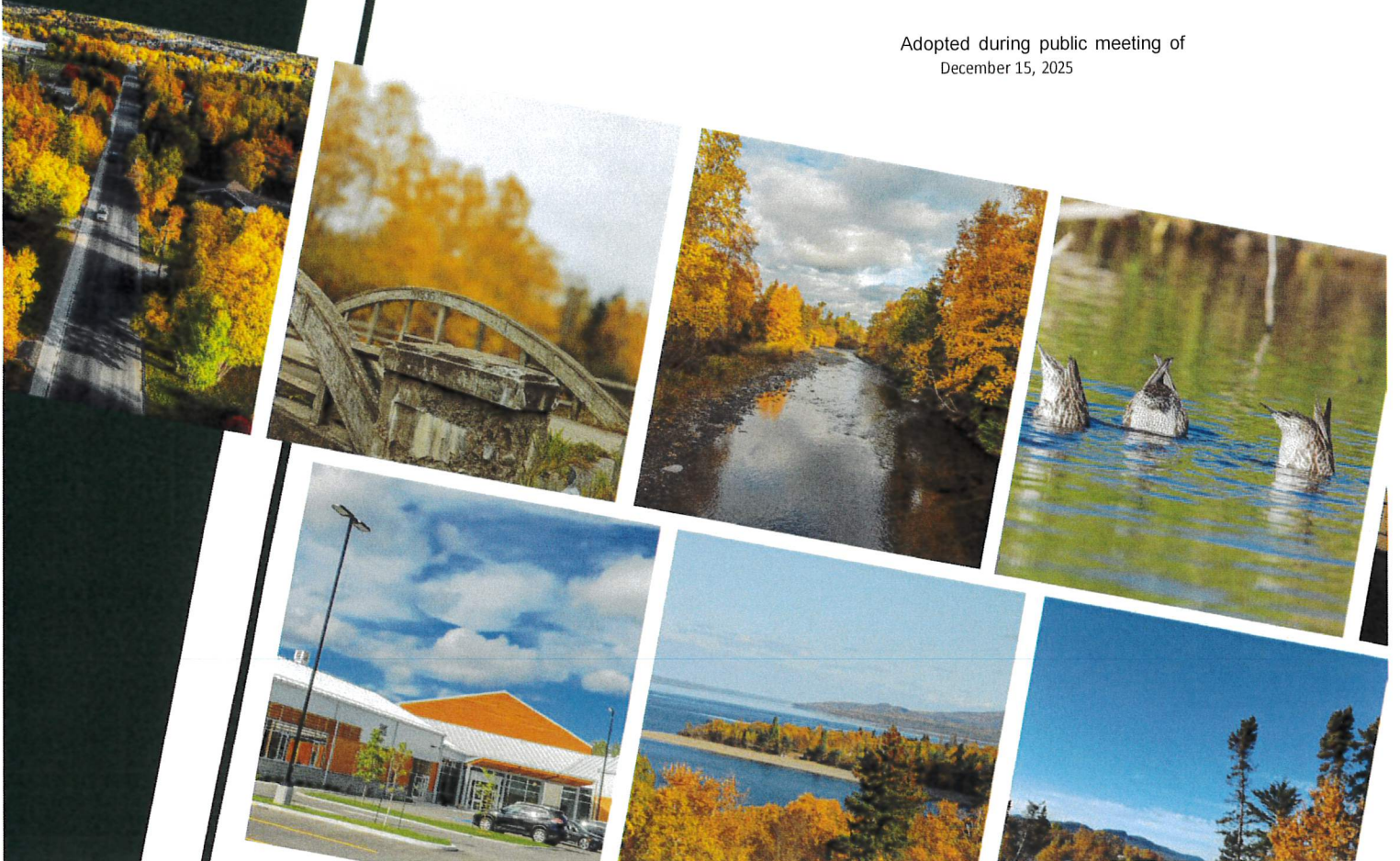




PASADENA

2026 BUDGET

Adopted during public meeting of
December 15, 2025



Adopted during public meeting of December 15, 2025.

Darren Gardner, Mayor

Karen Spontaneo, Director of Finance and Administration

Account	Name	2026
4200	Residential Property Tax	3,485,574
4203	Commercial Property Tax	167,921
4210	Water/Sewer - Residential	1,157,080
4211	Water/Sewer - Commercial	113,837
4220	Water and Sewer Tax - Connection Fees	23,200
4221	Waste Management - Residential	409,150
4230	Business Tax	246,000
4235	Utility Tax	190,000
4240	Grants in Lieu of Taxes	14,500
4242	Enforcement Revenue	63,250
4250	Sports Program	60,000
4251	After School Program	168,000
4252	Summer Camp	53,000
4255	Pasadena Fitness Centre	120,000
4256	Strawberry Festival	25,000
4265	Land Levy	21,600
4275	Interest on Overdue Accounts	100,000
4280	Miscellaneous Income	
4287	Recreation Miscellaneous Revenue	
4285	Permits & Fees	25,000
4290	Recreation Center Rentals	65,000
4295	Tax Certificates/Compliance Letters	20,000
4300	Interest from Investments	83,945
4320	Municipal Operating Grant	202,138
4331	Community Sustainability Partnership	38,607
4350	Federal Gas Tax Program	177,058
Income Totals:		7,029,860
General Government		
5100	Council Remunerations	90,375
5105	Council Professional Development	57,500
5110	Council Lost Wage Replacement	6,000
5120	Salaries- General Government	401,801
5125	Town Portion - Canada Pension	106,755
5130	Town Portion - Employee Pension	109,513
5135	Town Portion - Employment Insurance	42,829

5140	Town Portion - Group Insurance	118,932
5145	Worker Compensation	35,000
5146	General Maintenance - Town Hall	20,000
5150	Professional Development - General Government	34,500
5155	Supplies - General Government	15,000
5160	Advertising - General Government	7,000
5175	Computer Systems	48,000
5180	Donations & Grants	87,695
5185	Heat and Light - General Government	10,000
5195	Janitorial	7,000
5200	Leased Equipment	8,000
5205	Membership	8,000
5210	Postage	7,000
5215	Promotions	16,000
5216	Economic Development	35,000
5220	Phone/Internet/Cable -General Government	12,000
5225	Accounting	30,000
5235	Legal Services	83,000
5240	Other Fees/Professional Services	55,000
5245	Insurance - General Government	28,000
5270	Information Technology Services	24,000
5274	Municipal Elections	10,000

General Government Department Total: 1,513,900

Protective Services

5302	Medical Training	6,000
5303	Physical Fitness	15,900
5304	Phone/Internet/Cable - Protective Services	7,100
5307	Training Facility - Building Maintenance	10,500
5310	Communication Equipment	20,000
5315	NLAFS Membership & Convention	9,000
5320	Fire Service Uniforms	6,500
5325	Firefighting Equipment	17,500
5330	Honorariums	105,337
5331	Fire Inspections	3,500
5340	Personal Protective Clothing	22,500
5345	Breathing Apparatus	5,000
5346	Information Technology Services	8,900
5350	Firefighting Training	40,000
5355	Medical Supplies	5,000
5370	Municipal Enforcement	76,000
5380	Insurance - Firefighters	31,000
5385	Building Maintenance - Fire Hall	10,000
5386	Janitorial	6,500
5387	Fire Dept. Fuel	2,300
5395	Fire Prevention Week/Firefighters Ball	5,300
5398	Heat & Light - Fire Hall	11,000
5399	Emergency Preparedness	12,000

Protective Services Department Total: 436,837

Public Works & Planning

5400	Salaries - Equipment Repairs	254,542
5401	Phone/Internet/Cable - Public Works	6,000
5402	Information Technology Services	24,000
5410	Diesel	67,000
5411	2019 Trackless MT7	6,000
5415	Gasoline	50,000
5416	Heat & Light - Public Works	21,000
5417	Heating Fuel - Public Works	1,000
5250	Property Assessment Services	70,000
5255	General Maintenance - Depot	17,000
5260	General Supplies - Signs	19,000
5405	Janitorial	12,500
5420	2012 Ford F450	0
5421	2012 - 1.25T 4WD - Fire Dept.	3,500
5422	2015 Side x Side	1,500
5423	2015 Snowmobile	0
5454	New SxS	1,500
5456	New SxS	1,500
5431	2019 Beach Cleaner	2,500
5450	1991 Grader	0
5452	2016 Pumper Truck	3,500
5453	Zodiac Rescue Boat	1,500
5465	2000 Rescue	3,500
5418	2016 Chevrolet #01	0
5490	2006 Pumper	3,500
5501	2015 Cat Loader - 938K	6,000
5419	2016 Chevrolet #02	0
5511	2023 Chev Silverado (unit 23-01)	2,500
5512	2023 Chev Silverado (unit 23-02)	2,500
5513	2023 Chev Silverado (unit 23-03)	2,500
5514	2023 Ford Bus	3,500
5426	2016 Chevrolet #03	0
5427	2016 Chevrolet #04	0
5428	2018 Chevrolet	2,500
5429	2019 International Plow Truck	6,000
5430	2020 Kubota Tractor	3,500
5528	2015 Snowblower Attachment	2,500
5529	Asphalt Recycler	2,500
5412	2024 Trackless MT7	6,000
5413	2025 International Flyer	6,000
5414	2024 3CX Backhoe	6,000
5432	2024 JCB 437 ZX Loader (#24-01)	6,000
5433	2024 JCB 437 ZX Loader (#24-02)	6,000
5434	2024 Ford F-550 Super Duty (24-05)	6,000
5436	2025 Kubota Mini Excavator (24-07)	6,000
5437	2025 Nissan Parthfinder	2,500
5438	2025 Ford Transit (25-01)	2,500
5439	2025 Ford Transit (25-02)	2,500
5516	2026 Chev Silverado (26-01)	2,500
5517	2026 Chev Silverado (26-02)	2,500
5531	Forklift	2,500

5534	Aerial Lift	2,500
5536	2025 Equipment Trailer	2,500
5530	Shop Supplies	38,000
5535	2012 Snowmobile	0
5540	Shop Tools	8,000
5545	Road Salaries - Transportation	160,683
5550	Road Supplies - Transportation	15,000
5560	Road Maintenance - Patching/Lines/Calcium/Sidewal	170,000
5561	OH&S Supplies	19,000
5562	Training & Travel - Public Works	20,000
5570	Snow Removal Salaries	92,644
5575	Salt & Sand	105,500
5580	Street Lighting	126,000
5700	Salaries - Water and Sewer	317,647
5705	Supplies - Water and Sewer	152,000
5706	Water Treatment Plant Maintenance	5,000
5708	Sewer Treatment Building Maintenance	5,000
5707	Water Testing	14,000
5715	Chlorine	7,000
5720	Electricity - Blue Gulch System	51,000
5725	Purchased Services - Water	18,000
5730	Purchased Services - Sewer/Storm Sewer	30,000
5735	Electricity - Water and Sewer	70,000
5740	Garbage Contracted Services	210,000
5745	Tipping Fees	180,000
5746	Waste Management Program	10,000
5747	Garbage & Waste Collection - Supplies	2,500
5770	Town Plan	45,000
5241	Surveying/Mapping	35,000
5775	Sewage Testing/Reporting	11,000
5776	Insurance - Public Works	57,000

Public Works & Planning Department Totals: 2,641,516

Recreation & Community Services

5800	Fees & Memberships	600
5801	Salaries Special Events	5,000
5802	Salaries Programming	24,500
5803	Salaries After School Programming	93,000
5805	Salaries - Recreation	351,230
5806	Office Supplies	10,000
5807	Information Technology Services	19,500
5808	Beautification	35,000
5809	Leased Equipment	5,000
5810	Travel and Training - Recreation	10,000
5811	Phone/Internet/Cable - Recreation	9,600
5814	Advertising - Recreation	5,500
5815	Summer Program Salaries	33,500
5816	Heat/Light (Utilities)	54,500
5817	Janitorial Supplies	6,500
5818	Mechanical/Electrical Services	19,000
5819	Pest Control - Recreation	3,800

5822	Supplies & Maintenance	30,000
5823	Community Services Bldg - Heat & Light	13,500
5824	Community Services Bldg - Supplies & Maintenance	15,000
5826	Community Services Bldg - Phone/Internet/Cable	3,800
5827	Community Services Bldg - Janitorial	25,000
5858	Community Services Bldg - Information Technology F	2,600
5830	Summer Program Supplies	6,800
5832	Instructors Fees	12,000
5833	Special Events Supplies	17,500
5834	After School Supplies	13,000
5835	Fitness Center Supplies	6,000
5836	Strawberry Festival	25,000
5837	Fitness Centre Equipment	15,000
5840	Winter Program Supplies	7,000
5850	Community Services Salaries	329,328
5855	Supplies - Playgrounds	9,500
5865	Pasadena Place Building Maintenance	15,000
5905	Trails Maintenance	40,000
5875	Marina	35,000
5866	Insurance - Recreation	28,000
Recreation & Community Services Department Totals:		1,335,258
Financial Services		
5928	Gas Tax Expenditure	177,058
5980	Provision for Uncollectible Tax	7,500
5985	Bank Service Charges	50,000
5932	Residential Property Tax - Discount	59,000
5990	Financing	808,790
Financial Services Department Totals:		1,102,348
Expense Totals:		7,029,860